



Copenhagen, 14. August 2023

Budget for NLRA in 2024

Account.	Budget 2024	
	Indtægter/Income	DKK
1030	Kontingenter/membership fees - individuals	10.400
1031	Kontingenter/membership fees - companies	127.000
1040	Andre indtægter/other income (Study Trip Finland)	75.000
	Indtægter i alt/ Total revenue	212.400
	Udgifter/ expenses	
4410	Bank gebyr/Bank fees	2.000
3662	Drift/operation (e-conomic system, office)	6.000
3604	Homepage (incl. webmaster)	16.000
1040	Light Rail Study Trip Finland	75.000
2800	Advertising/Marketing	15.000
1329	Scholarship	11.500
2780	Board meetings	12.500
1326	Paid activities (like coordination working group “predictive maintenance”)	14.000
3643	Assistant work (apprx. 300 h)	49.500
3640	Accountant	1.500
1328	NLR Prize	9.000
	Udgifter i alt/ Total expenses	212.000